

LOCAL HIGHWAYS PANEL – MINUTES AND ACTIONS

	PRESENT:
Date: 14 th Jan 2016	Panel Members: Cllr Keith Bobbin, Cllr Anthony Hedley, Cllr Mark Ellis, Cllr Malcolm Buckley, Cllr Nigel Le Gresley, Cllr Kay Twitchen, Cllr Kerry Smith
Venue: Committee Room 4, County Hall	
Apologies: Cllr Melissa McGeorge, Cllr William Archibald,	Other Attendees: Will Price – Highway Liaison Officer, Sonia Church – Highway Liaison Manager, Bradley Blackwell – Apprentice (Essex Highways) Bernard Foster – Parish Council Representative, Cllr Ray Howard – Deputy Cabinet Member

Item:	Action:	Action Owner:
1.	<p>Welcome and Introductions</p> <p>Cllr Bobbin welcomed everyone to the meeting.</p> <p>Cllr Twitchen asked how updates on schemes should be obtained. Will Price advised that he did try to proactively update Members on schemes of interest between meetings, but that often validations and feasibility studies/designs etc were completed to tie in with meeting dates, hence meetings were often the first opportunity to provide updates. Nonetheless, WP advised that Members could contact him at any time with scheme related questions and he would provide as full a response as possible.</p>	
2.	<p>Declarations of Interest</p> <p>There were none.</p>	
3.	<p>Minutes of meeting held on 29^h Sep 2015 and Matters Arising</p> <p>Councillor Bobbin led the Panel through the previous meeting's minutes.</p>	

	<p>Cllr Twitchen queried the progress on the Cabinet Member Briefing Note which she understood was being drafted to seek sign off for the right hand turn ban on Wash Road, Noak Hill Road. WP advised that the Panel were unable to sign off any new schemes until the new financial year, and therefore that the briefing note had not yet been written. Councillor Twitchen reiterated that she felt this should be treated as a priority.</p> <p>WP reminded Councillor Hedley that he had not yet received any information relating to his request for parking improvements on Western Road. Cllr Hedley said he would provide WP with the required info outside of the meeting.</p>	<p>WP</p> <p>Cllr Hedley</p>
<p>4.</p>	<p>Approved Scheme List</p> <p>WP sought a £60,000 top up for scheme LBAS002014 (A127 Between A128 and B148 VMS). The Panel questioned the usefulness of VMS signs alongside the location of the sign and refused the top up until at least such a time as they had more information. WP said he would bring further info back to the March meeting.</p> <p>Councillor Twitchen aired her frustration that the new signals at the London Road crossing (scheme LBAS 142001) had been incorrectly installed after such a long wait. Cllr Buckley added that it was issues such as this which gave the highways dept at ECC a bad reputation. Cllr Howard and Sonia Church both said they would escalate the issue, but pointed out that there was a standard process for performance issues such as this which involved competency assessments and compensation events for the relevant supply chain partner.</p> <p>Cllr Le Gresley sought an update on scheme LBAS 142046 (Church Rd JW Southend Rd), which he said had been outstanding for a long time. WP advised Cllr Le Gresley that the scheme was in detailed design following last year's feasibility study.</p> <p>Cllr Le Gresley voiced his concern at the amount of funds that had been spent on studies and designs rather than delivery.</p> <p>Cllr Hedley suggested that the Panel needed to get smarter with regard to the commissioning of Feasibility Studies – they should only</p>	<p>WP</p>

	<p>commission studies where it is likely that a deliverable scheme would result.</p> <p>Cllr Twitchen suggested that more robust information was required at the inception of a potential scheme so time was not wasted on un-feasible schemes.</p> <p>Sonia advised that she was upskilling her staff so that they could provide more immediate information on the validity of schemes, but that WP was already an experienced member of staff.</p> <p>Cllr Twitchen suggested an agenda item in which the Panel could go through possible scheme ideas. WP advised that Members could raise any new scheme ideas in the AOB section of the meeting, or by contacting him directly outside of the meeting. He advised though that the validity of potential schemes could only really be assessed through the undertaking of site visits and surveys etc, and therefore that Panel Members should continue to follow the scheme request process.</p> <p>WP advised that he was endeavouring to tighten up on feasibility study standards so that conclusions were reached first time round, thereby preventing one study from rolling into another as was the case in Noak Hill Rd/Wash Rd. He informed the Panel though that often feasibility studies were an essential part of the scheme delivery process.</p> <p>WP sought a top up for scheme LBAS 152002, Explaining that UKPN connection costs had come in higher than expected. Cllr Twitchen questioned why we were not aware of the connection cost before the scheme was commissioned. WP advised that costs attributed to any scheme at the time of commissioning were only ever estimates, and that it would be impossible to know connection costs until detailed design had been completed and quotes obtained. The top up was approved by the Panel.</p> <p>WP sought a top up of £3,500 for scheme LBAS155013 (Lincoln Rd Craylands bus stop). The top up was approved.</p> <p>WP sought a top up of £6,500 for scheme LBAS155014 (Lincoln Rd Hereford Walk bus stop). The top up was approved.</p>	
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	<p>Twinstead (LBAS152014) – WP reported the findings and recommendations of the design team back to the Panel in relation to Twinstead, Wickford. The Panel agreed to continue with the scheme they had commissioned based on the designers recommendations. Cllr Buckley made it noted that he was still against the scheme.</p> <p>A129 Southend Rd/Bakers Farm Close (LBAS152029) – WP reported back the findings of the feasibility study which had concluded that the site did not meet the criteria for a crossing. The Panel agreed therefore to go ahead with the widening of the pedestrian refuge. Cllr Buckley asked whether pedestrians crossing warning signs could be placed up either side of the refuge. WP advised that he would liaise with engineers and report back.</p> <p>Cllr Twitchen advised that she felt the feasibility studies were too detailed. WP advised that whilst some of the detail may not be relevant to Members, in many cases it would be to officers. However, he said he would pass this feedback on.</p> <p>Members followed up the A13 layby closure scheme (LBAS152031). WP advised that it was scheduled for completion in June 2016, but that he would press for this to be delivered ASAP.</p> <p>Cllr Smith followed up the Lee Chapel School feasibility study (LBAS152038). WP advised that it was scheduled for completion in May 2016. Sonia Church advised that there was new guidance being developed on 20mph zones/limits/variable limits/advisory limits etc which would have an impact on potential 20 schemes throughout the County.</p>	<p>WP</p> <p>WP</p> <p>WP</p>
7.	<p>Report 3 – Ranger Update</p> <p>Cllr Twitchen reported a positive outcome on a recent ranger request.</p>	
8.	<p>A.O.B.</p> <p>Cllr Twitchen discussed a request for dropped kerbs on Meadow Rise which she had received from a disabled resident. She sought the</p>	

	<p>Panel's views on whether they would support this scheme. The Panel were supportive.</p> <p>Cllr Le Gresley asked whether there were any alternatives (e.g solar power) where we use lit signs that would prevent us from relying on UKPN. Sonia Church confirmed that we use solar powered signs where possible, but often the lack of access to direct sunlight prohibited this.</p> <p>Cllr Smith described a traffic management issue on Clay Hill Road. WP advised that he should submit a scheme request form to allow us to look into the issue and add it to the Potential Scheme List.</p>	
9.	<p>Date of Next Meetings</p> <p>The next meeting date was confirmed as 29th March with room TBC.</p>	

BASILDON LOCAL HIGHWAY PANEL – 29th MARCH 2016

REPORT 1 – POTENTIAL SCHEMES

The Basildon LHP Capital budget for 2016/17 has been reduced to £500,000. All Panels have been recommended to commission an annual programme of 160% of their budget, thereby enabling a rolling programme of approved, deliverable schemes. The target 16/17 total scheme cost for Basildon therefore is £800,000.

The total value of outstanding schemes being ‘carried over’ to 16/17 is £593,000. Therefore the Panel can commission a maximum of £207,000 of new schemes.

The total estimated value of ‘costed’ potential schemes is £800,000. This means there is a £593,000 discrepancy between requested potential schemes and your maximum commission value. It is the task of the Panel therefore to decide which of the schemes outlined in the following report they would like to commission in 16/17, and which they would like to like to defer.

Capital Budget Summary

Basildon LHP 16/17 Budget	£500,000
16/17 Scheme Commission Target	£800,000

Incomplete Scheme Value	£593,000
Commission Value Available	£207,000

Potential Scheme Value	£800,000
Discrepancy	-£593,000

RAG KEY

The Potential Scheme List identifies all of the scheme requests which have fed into the Basildon LHP. The RAG column acknowledges the status of the request as follows:



= The scheme has been validated as being feasible and is available for consideration.



= A scheme design or feasibility study is pending and therefore budget is subject to change OR scheme commission is subject to full CMA approval OR scheme is feasible but not recommended.



= The scheme request is against ECC criteria OR we are awaiting information from requestor.



= A scheme request has been received and is in the initial validation process.

CAPITAL BUDGET

Road Safety Schemes (Total Value - £133,500)

Location	Description	Requested by	Scheme stage	Cost Code	Allocated Budget	Comments	RAG
Noak Hill junction with Wash Road	No right turn TRO and signage	Road Safety Team/ Basildon LHP	Implementation	LBAS 161011	£35,000	Subject to approval and overturn of previous decision by Cabinet Member. Briefing note drafted ready for application.	A
CR Site 22 - A13 South west of Wharf Lane	Reorientate the no entry sign on Southern side of west bound off slip. Apply lane arrows on West Bound off slip to emphasise the direction of permitted travel.	Road Safety Team	Implementation	LBAS 161001	£9,000	Scheme currently being designed. CR papers circulated via email 23/3/2016	A
CR Site 1 - Miles Gray Road junction with Crompton Close, Basildon	Casualty reduction scheme to improve junction layout	Road Safety Team	Implementation	LBAS 161002	£8,000	Scheme currently being designed. CR papers circulated via email 23/3/2016	A
CR Site 33 - A1321 Broadmayne j/w Great Oaks	Remove the hedge restricting visibility. Work with emergency services to reduce no. of accidents at junction. Accidents are involving emergency vehicles.	Road Safety Team	Implementation	LBAS 161003	£2,500	Scheme currently being designed. CR papers circulated via email 23/3/2016	A
CR Site 29 - A132/Nevedon Road roundabout (Darby Digger roundabout), Wickford	Installation of repeater signs and advanced directional signs to improve safety	Road Safety Team	Implementation	LBAS 161004	£7,000	Scheme currently being designed. CR papers circulated via email 23/3/2016	A
CR Site 51 - Ballards Walk Zebra Crossing North of Great Knightleys, Basildon	Measures to highlight the presence of the Zebra Crossing	Road Safety Team	Implementation	LBAS 161005	£14,500	Scheme currently being designed. CR papers circulated via email 23/3/2016	A

CR Site 53 - London Road, Vange Hill Drive, Vange	Red contrasting surfacing in the central hatching leading up to the pedestrian island. SLOW markings next to junction warning sign. Extension of existing edge of carriageway markings on northern side of London Rd.	Road Safety Team	Implementation	LBAS 161006	£7,000	Scheme currently being designed. CR papers circulated via email 23/3/2016	A
CR Site 67 - Hatterill junction with Gower Chase, Laindon	Yellow backed mini roundabout signs and creation of dome on mini roundabout.	Road Safety Team	Implementation	LBAS 161007	£7,000	Scheme currently being designed. CR papers circulated via email 23/3/2016	A
CR Site 82 - Sparrows Herne junction with Lee Wooten Lane, Langdon Hills	Replace existing chevron with yellow backed chevron and cut back vegetation	Road Safety Team	Implementation	LBAS 161008	£3,000	Scheme currently being designed. CR papers circulated via email 23/3/2016	A
Borough Wide	Design of road safety schemes identified in 17/18 cluster run.	Road Safety	Design	LBAS 161009	£32,000	There are a backlog of road safety schemes in Basildon, hence the high scheme cost.	G
A13 junction with A132 Southmayne	New road markings and signs to provide more clear and advanced destination/lane information. This scheme has stemmed from a pattern of 15 recorded collisions over a 3 year period.	Road Safety	Implementation	LBAS 161010	£8,500	Please see Appendix 1 for design/technical note.	G

Traffic Management Schemes (Total Value - £508,000)

Location	Description	Scheme stage	Cost Code	Estimated cost	Comments	RAG
Outside the Cooperative, 123 Stock Road Billericay	Delivery of signalised crossing	Implementation	LBAS162018	£110,000	Detailed design not yet complete.	A
Church Road JW London Road, Wickford	Detailed design FINAL STAGE to include street lighting design, land negotiation and associated	Implementation	LBAS162029	£16,500	Please see Appendix 3 for this year's design/feasibility study. This is a complex site at which gas main and other utility diversion is required, alongside acquisition of land. We cannot	A

Greens Farm Lane, Billericay	Addition of gateway features and lining improvements.	Implementation	LBAS 162039	£25,000	Gateway Feature and lining improvements	G
Glencree and the Bridles, Billericay	Feasibility study to explore the costs and options for removal of some verges and their reinstatement with	Feasibility	LBAS 162041	£5,000	Pre-approved at last meeting (prior to budget changes). Addition of further sites to be discussed. Additional roads may be added to the study at additional cost up to a maximum of 4	G
Moss Drive junction with Moss Close, Vange	Review of all signing and lining on Moss Drive/Moss Close/ Goldings Crescent, with new signs and lines to	Total scheme	LBAS 162042	£15,000	Pre-approved at last meeting (prior to budget changes).	G
Adjacent to Wickford Cof E Infant School	Delivery of signalised crossing	Implementation	LBAS162044	£110,000	Surveys complete, awaiting detailed designs	A
London Road, Wickford close to no 63	Delivery of signalised crossing	Implementation	LBAS162045	£110,000	Surveys complete, awaiting detailed designs	A
Outwood Common Road junction with Southend Road, South Green	Feasibility Study to explore possible measures to reduce congestion at junction. Study to include turning arm	Feasibility	LBAS 162047	£15,000	Possible measures might include a dedicated right hand turn lane, or a mini roundabout. Any "solution" on Outwood Common Road is likely to add congestion on Southend Road hence the	G
Footpath from Lingcroft to Sparrows Herne, Basildon	Installation of guard rails to prevent vehicular use		LBAS 162049	£5,000	Pre-approved at last meeting (prior to budget changes).	G
Cranes Farm Road, Basildon	Concerns about speeding		LBAS 162054		Speed survey has shown good compliance with the speed limit and therefore no scheme viable/required.	R
Kennel Lane, Billericay	Feasibility Study and detailed design of periodic build outs in layby to prevent HGV parking.		LBAS 162055	£3,000		G

Laindon Common Road, Little Bursted	Concerns about speeding		LBAS 162056		Speed surveys have shown relatively good compliance with speed limits throughout the road. Any speeding here seems to stem from the fact that the road is rural in nature and in fact the speed	R
Lincoln Road, Fryerns	Request for speed reduction measures		LBAS 162057		Scheme not yet fully validated, but validating engineers initial comments suggest that average speeds are too low to justify traffic calming.	R
A130 path leading to Rushbottom Lane	Request for installation of bollard to prevent ASB under A130		LBAS 162001	£1,500	Requested by Castle Point Borough Council to prevent ASB at boundary.	G
Mandeville Way/Florence Way Roundabout, Langdon Hills	Feasibility Study to assess road markings on approach to roundabout and cost/need for ammendments		LBAS 162058	£2,000		G
Southcote Square, Fryerns	Request for parking area to be extended to prevent dangerous and obstructive parking.		LBAS 162059		Scheme not yet validated. Verbal update to be provided at meeting. Please also see Glencree Scheme.	R
Eversley School, Basildon	Request for traffic calming measures in vicinity of school		LBAS 162060		Looking at the speed surveys, the compliance here is very good. During school peak times the speed falls to well below 20mph, technically a 20mph zone can be installed, but it would be at	A
High Road, Laindon	Request for zebra or signalised crossing		LBAS 162061		PV2 score did not meet criteria.	R
Salcott Cresc, Wickford	Request for a zebra or signalised crossing at railway crossing point		LBAS 162062		PV ² score of 0.224 x 10 ⁸ . Awaiting validation. Visibility looks to be an issue.	
Noak Hill Road outside Billericay School	Detailed design of parralel parking arrangement outlined in option 3 of feasibility study. To include traffic survey		LBAS 162010	£8,000	Please see Appendix 5 for Feasibility Study. Please note that the estimated delivery cost of this scheme is £362,000. The Panel may feel this cost prohibits any further pursuit of the scheme.	G
Runwell Road, Wickford	Detailed design of widened footway with detailed topographical survey as reccomended in feasibility		LBAS 162020	£5,000	Please see Appendix 7 for a summarised version of the study. Please note the minimum estimated delivery cost of this scheme is £139,000. There have been 27 recorded accidents in the vicinity of	G

Borough Wide	Funding for 5 x salt bins at sites which meet salt bin criteria	Total scheme	LBAS 162063	£2,500	Each salt bin costs £500 to deliver. Panel Members can choose to ammend scheme value and site no's as they wish.	G
Highview Avenue, Basildon	Request to illuminate crossing warning sign		LBAS 162064		Scheme not yet validated.	
Nightingales, Basildon	Request for pedestrian refuge		LBAS 162065		Scheme not yet validated.	
The Knares	Request for pedestrian refuge		LBAS 162066		Scheme not yet validated.	
The Knares junction with Nethermayne	Request for physical barrier to accompany right turn ban		LBAS 162067		Scheme not yet validated.	
Clay Hill Road	Request for tactile paving at 3 junctions in vicinity of charity for the blind		LBAS 162068		Scheme not yet validated.	
Glenmere, Basildon	Request for installation of bollards to prevent driving over verges		LBAS 162069		Scheme not yet validated.	
New Avenue, Basildon	Request for signage/speed reduction measures in vicinity of park		LBAS 162070		Scheme not yet validated.	
Cranfield Park Road, Wickford	Request for bollards to prevent driving over grass verge		LBAS 162071		Scheme not yet validated.	
Fairfield Rise, Billericay	Request for traffic calming measures.		LBAS 162072		Scheme not yet validated.	
A127 between A128 and B148 VMS **LOCATION CORRECTION - A13 Eastbound between 5 bells interchange and Pitsea Fly over**	VMS Scheme Top Up		LBAS002014	£75,000	£75,000 top up required. Scheme relates to a statutory duty and should improve traffic management and road safety. Andy Champ to speak on the importance of this scheme.	G

PROW Schemes (Total Value - £115,000)

Location	Description	Requested by	Scheme stage	Cost Code	Estimated cost	Comments	RAG
Byway 56, Little Burstead	Drainage and surface improvements - boggy natural surface to be replaced with unbound material topped with road plainings.	PROW team	Total scheme	LBAS 168004	£100,000	The byway forms an important link to many other byways and bridleways and is part of a larger network of off road routes used by walkers, cyclist and horse riders. The link is an influential part in the chain of off road routes that can take you from Basildon all way to Brentwood with minimal negeotaion of busy roads. Please see Appendix 6 for requested further info.	G
Bridleway 17, Little Burstead	The scheme will improve the surface and drainage of a bridleway connecting Brentwood and Basildon.	PROW team	Total scheme	LBAS 168005	£15,000	This bridleway forms an important link to many other bridleways and is part of a larger network of off road routes used by walkers, cyclist and horse riders. Please see Appendix 6 for further requested info.	G

Walking Schemes (Total Value - £24,500)

Location	Description	Scheme stage	Cost Code	Estimated cost	Comments	RAG
Florence Way, Langdon Hills	Request for Crossing	Total scheme	LBAS 153011		Site not yet validated. Verbal update to be provided at meeting.	R
Lower Southend Rd junction with Broadway, Wickford	Feasibility Study and detailed design of widened footway.	Feasibility	LBAS 153012	£5,000	Validating engineer has provided an estimate for scheme delivery of £55,000. However,	G
Westmede, Langdon Hills	Request for handrail on slippery path		LBAS 153013		Although the path is under our ownership, the wall is not.	R
Kenilworth Close/London Road/Mountnessing Rd, Billericay	Request for dropped crossings at junctions to improve pedestrian access	Total scheme	LBAS 153014	£11,500		G
Footway in front of rear access to 234-240 Great Knightleys, Basildon	Request for dropped kerbs to enable access for refuse collection and disabled residents.	Total scheme	LBAS 153015	£3,000		G
Meadow Rise, Billericay	Request for dropped kerbs to aid disabled and mothers with buggies etc.	Total scheme		£5,000	Scheme not yet validated, but scheme looks to be clearly viable. Estimated cost	A

Passenger Transport Schemes (Total Value - £18,500)

Location	Description	Scheme stage	Cost Code	Estimated cost	Comments	RAG
Steeple Way	Bus stop kerbing and hard stand	Total scheme	LBAS 165001	£7,000		G
Greenway	Raised Kerbing	Total scheme	LBAS 165002	£5,500		G
Sugden Ave	New bus shelter	Total scheme	LBAS 165003	£6,000		G

Revenue Budget

The Revenue Budget available to the Basildon LHP amounts to £13,471. The following requests for revenue funding is subject to Panel Approval:

Location	Description	Cost Code	Scheme Value
Borough Wide	2016/17 Survey Funds	LBAS 162099	£10,000

Basildon Approved Scheme List

Key:	Completed schemes
	Cancelled schemes
	For Discussion

Task Name	Finish	CMA approved	Cost Code	Works Description	Allocated Budget	Comments
2012/13 Approved						
ITS0031 A127 Between A128 and B148 VMS **LOCATION CORRECTION - A13 Eastbound between 5 bells interchange and Pitsea Fly over**	May 2016	14/01/2013	LBAS002014	Design, supply and installation of Variable Message sign.	£95,000.00	£75,000 top up required. Scheme relates to a statutory duty and should improve traffic management and road safety. Andy Champ to speak on the importance of this scheme.
2014/15 Approved						
Salcott Crescent, Wickford	May 2016	28/05/2014	LBAS142002	Install Staggered barriers either side of Salcott Crescent	£75,000.00	Additional works including widening of carriageway and ped refuge, street lighting improvements and removal of grass mound agreed at previous meetings.
Ashlyns J/w Mill Green Road, Pitsea	May 2016	09/07/2014	LBAS141004	Providing a right turn lane to facilitate turning movements from Ashlyns into Mill Green Road and reduce collisions.	£30,000.00	
District Wide	Feb 2016	09/07/2014	LBAS141005	Funding for Casualty Reduction Site Investigations at forthcoming identified cluster sites.	£16,000.00	Please see Appendix 1 for the relevant design and Potential Scheme list for scheme which relates to A13 junction with A132 Southmayne
Eastgate layby (Asda end Southernhay), Basildon	Jan 2016	09/07/2014	LBAS142008	Feasibility study to install a clearway along Southernhay therefore reducing illegal parking in the layby and improving traffic flow.	£3,000.00	Feasibility Study complete. Please see Appendix 2 for REDUCED VERSION of study and below delivery scheme for further guidance.
Church Road JW London Road, Wickford	Feb 2016	15/10/2014	LBAS142046	Detailed design and investigation to include safety audit and to explore land ownership and potential utility costs as recommended in the technical note.	£4,000.00	Feasibility Study complete. Please see Appendix 3 for study and Potential Scheme List for Potential Scheme.
2015/16 Approved						

Task Name	Finish	CMA approved	Cost Code	Works Description	Allocated Budget	Comments
District Wide Road Safety Designs	Sep 2016	14/04/2015	LBAS151004	Design of schemes identified in 2016/17 cluster run	£16,000.00	List of sites and pertaining reports included in Potential Scheme List and Appendices
Kennel Lane, Billericay, Weight Restriction	Apr 2016	14/04/2015	LBAS152002	Delivery of design commissioned in 2013/14 to provide advanced signage of weight restriction	£25,000.00	Top up approved at last meeting
Brightside, Billericay, 20mph zone	Jan 2017	14/04/2015	LBAS152003	Delivery of design commissioned in 2013/14 to provide 20mph zone	£12,000.00	Please see Appendix 4 for briefing note. Consultation has led to a request from police for traffic calming measures despite already low average speeds. This was not included within original design. Consultation has also sparked objections among some residents of The Warren, whilst other consultees such as the school have requested that the zone be extended to Upland Road. Decision required from Panel as to whether we stick to original design or make ammendments.
Rosebay Ave, Billericay, Lamp Column re-location	Jun 2016	14/04/2015	LBAS152006	Scheme to re-locate lamp column to the rear of the footway	£3,000.00	
Billericay School, Billericay, Feasibility Study	Feb 2016	14/04/2015	LBAS152010	Feasibility study to assess saftey and viability of the creation of a formal parking area in the easterly highway verge, and the installation of bollards on the westerly verge of the A176.	£4,000.00	Please see Appendix 5 for copy of study and Potential Scheme List for Potential Scheme.

Task Name	Finish	CMA approved	Cost Code	Works Description	Allocated Budget	Comments
Church Rd, Ramsden Bellhouse, Pedestrian Improvements	Jan 2017	14/04/2015	LBAS152015	Move build out so that it is in line with the park entrance and add dropped kerbs on either side. Lining and carriageway surface to be adjusted accordingly.	£25,000.00	Scheme delayed due to lack of space in which to accommodate the build out. HIDE are undertaking "swept path analysis" to assess whether driveways will still be accessible, and negotiating with residents who are not keen to have the build out moved outside their property.
Outside the Cooperative, 123 Stock Road Billericay	Jun 2016	14/04/2015	LBAS152018	Detailed design and assessment of upgrade of zebra crossing to signalised crossing	£25,000.00	Surveys completed, awaiting scheme design.
Festival Way, Basildon, Feasibility Study	Apr 2016	14/04/2015	LBAS152023	Feasibility study to provide wholesale review of parking arrangements on Festival Leisure Park, to include Festival Way, Festival Link, Endeavour Drive and all adjoining roads.	£10,000.00	Study almost complete, just awaiting Network Management comments.
District Wide 20mph Designs	Jun 2016*	14/04/2015	LBAS152027	TRO and design of 10 x 20mph zones or limits on roads outlined as potentially suitable in Basildon Schools 20mph report. 2 x schools to be selected from each division.	£50,000.00	
Pound Lane Footpath, Basildon	Oct 2016	14/04/2015	LBAS153001	Installation of footpath to enable people to move easily between the new bus stop hard standing and the neighbouring healthcare centre.	£55,000.00	
Noak Hill Rd, Great Burstead, Church St bus stop SE bound	May 2016	14/04/2015	LBAS155004	Replace existing shelter	£5,750.00	
Laindon Link, Falstones bus stop	Dec 2015	14/04/2015	LBAS155006	Replace existing shelter	£5,260.00	
Noak Hill Road, Billericay, Laindon Common bus stop southbound	Oct 2015	14/04/2015	LBAS155008	Install new shelter in exposed area	£5,260.00	
Noak Hill Road, Great Bursted, Blackmore fam bus stop SE bound	Oct 2015	14/04/2015	LBAS155011	Install new shelter in exposed area	£5,260.00	
Lincoln Rd, Basildon, Craylands bus stop	Apr 2016	14/04/2015	LBAS155013	Add restriction plate and repaint stop markings	£7,500.00	Top up added at last meeting
Lincoln Road, Basildon, Hereford Walk bus stop	Apr 2016	14/04/2015	LBAS155014	Add restriction plate and repaint stop markings	£10,500.00	Top up added at last meeting

Task Name	Finish	CMA approved	Cost Code	Works Description	Allocated Budget	Comments
Durham Road, Laindon bus shelter	Jan 2016	15/07/2015	LBAS155016	New bus shelter with seating.	£5,000.00	
Sunnymede School, Mons Ave	Jan 2016	15/07/2015	LBAS152011	Installation of guard rails outside playground entrance to school	£3,000.00	
Elder Ave, Wickford	Feb 2016	15/07/2015	LBAS152013	Informal consultation and feasibility study to ascertain local views and options re removing or amending the existing speed cushions.	£3,000.00	Please see Appendix 6 for a copy of the report. No further action recommended.
Twinstead, Wickford	Jan 2017	15/07/2015	LBAS152014	Replacement of brick top speed humps with asphalt speed humps.	£65,000.00	
Gardiners Lane North, Wickford	Dec 2016	15/07/2015	LBAS152017	Weight Limit signage and TRO with advanced signage on A127.	£30,000.00	
Runwell Road, Wickford	Feb 2016	15/07/2015	LBAS152020	Detailed design of widened footways at narrow points between Harold Road junction and the southern end of the roundabout (close to Texaco garage). To include "swept path analysis".	£4,000.00	
Tavistock Rd, Laindon	Dec 2016	15/07/2015	LBAS152022	Move disabled bay or place double yellow lines opposite bay (depending on wishes of disabled resident) to prevent being blocked in/out	£4,000.00	
Old Church Road, Bowers Gifford	Oct 2016	15/07/2015	LBAS152024	Installation of bollards to prevent fly tipping and car burn outs. Permanent bollards to be installed south of underpass and close to junction with London Road.	£4,000.00	TRO to be amended to enable installation of gate or lockable bollards at junction with London Road and permanent bollards to south of underpass. Scheme top up may be required at a later date to facilitate the TRO work and gate installation.
London Road, Wickford close to no 63	Jun 2016	15/07/2015	LBAS152026	Upgrading of zebra to signalised crossing (Design, Surveys and Consultation Only)	£25,000.00	Surveys completed, awaiting scheme design.

Task Name	Finish	CMA approved	Cost Code	Works Description	Allocated Budget	Comments
Eastgate Layby, Southernhay, Basildon	TBC	15/07/2015	LBAS152028	Measures to prevent illegal parking in layby and reduce congestion. 3 options to be presented at stakeholders meeting.	£80,000.00	Basildon masterplan improvements scheduled to commence 2018-2020. Installation of Eastgate layby improvements in advance of that date could cause a clash with the masterplan works and may result in improvements being removed or amended. Panel to decide whether to press ahead with improvements or integrate them within the masterplan.
A129 Southend Road / Bakers Farm Close, Wickford	Mar 2017	15/07/2015	LBAS152029	Widening of pedestrian refuge	£20,000.00	
A13 Layby Pitsea By-pass	Jul 2016	15/07/2015	LBAS152031	Closure of layby with carriageway drainage improvements.	£50,000.00	
Adjacent to Wickford Cof E Infant School	Jun 2016	15/07/2015	LBAS152033	Upgrade existing zebra crossing to signalised crossing (Design, Surveys and Consultation Only)	£25,000.00	Surveys completed, awaiting scheme design.
Yardleys, Laindon	Mar 2016	15/07/2015	LBAS152035	Addition of bollard(s) to prevent vehicular access.	£1,800.00	
Lee Chapel School, Laindon	May 2016	15/07/2015	LBAS152038	Feasibility Study to assess the suitability of Lee Chapel School for a variable or advisory 20mph limit with wig wags. Scheme to include consultation with Network Management.	£4,000.00	